

#### **Transportation Commission**

July 23, 2014



# **Updates to Receive** (Consent)

Agenda Item #2



### **West End Transitway**

Agenda Item #3



#### AA / EA Update

- Public Outreach
  - 1st Public Outreach meeting held on May 23, 2014 at Landmark Mall
  - 30+ participants
  - Introduced to the project and provided feedback on existing corridor conditions and Design Options
  - Concluded 1<sup>st</sup> Phase of Outreach with two 'popup' events
    - Van Dorn Shopping Plaza July 16
    - Van Dorn Metro Station July 17
  - 2<sup>nd</sup> Public Meeting planned for October 2014
    - Time, date, and location TBD



#### AA / EA Update

- Policy Advisory Group (PAG) City Council Resolution 2605
  - Nine Members
    - Transportation Commission
    - Planning Commission
    - Budget & Fiscal Affairs Advisory Committee
    - 1 Developer Representative
    - 2 Transit Professionals
    - 3 Community Representatives
  - 1st PAG Meeting on Wednesday, July 30, Sister Cities Conference Room, 6:30PM to 8:30PM
- Stakeholder Engagement Process See Attachment #1



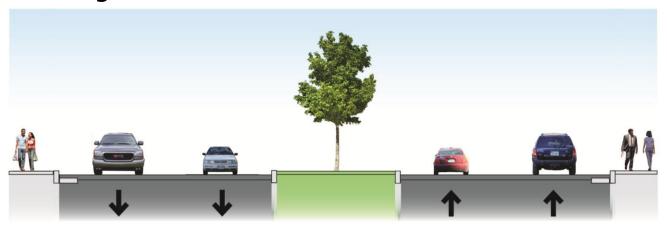
#### **Design Options**

- AA / EA is the next step after Transitway Corridors Feasibility Study
- 8 design issues requiring additional analysis and / or policy decisions by the City
- Attachment #3 Corridor Map and a Summary of the Design Options
- Discussion with Transportation Commission:
  - # 2 Van Dorn between Courtney Ave and Landmark Mall
  - # 3 Landmark Mall Station Location
  - # 8 NVCC Station Location(s)

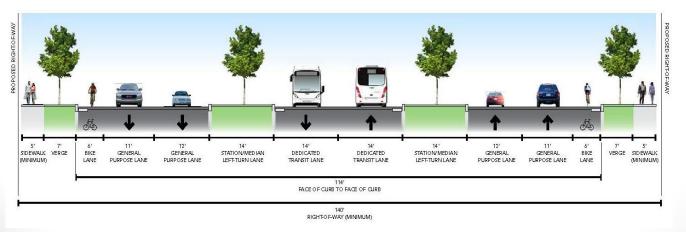
## #2 – Van Dorn between Courtney and Landmark Mall

## OF NEW PROPERTY OF THE PROPERT

#### Existing



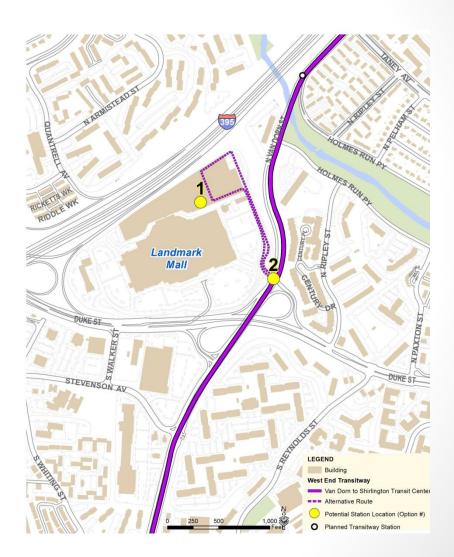
#### Potential





#### #3 -Landmark Mall Station Location

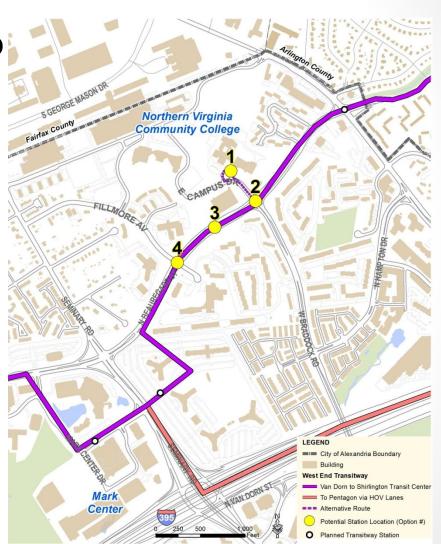
- Recommendation: provide service into the mall complex.
- Redevelopment of Landmark Mall will provide an upgraded Transit Center facility
  - Date of Facility TBD





#### #8 - Station Location(s) near NVCC

- Recommendation: two stations serving existing and proposed development:
  - #2:Beauregard & W. Braddock
  - #4:Beauregard & Fillmore
- Issues: Operational disadvantages to entering campus and further from proposed redevelopment



#### Section 106 – Cultural Resources Analysis



- Section 106 of the National Historic Preservation Act
- Supports the preparation of the Environmental Assessment (EA)
- Coordination between:
  - FTA
  - Virginia Department of Historic Resources
  - Historic Alexandria
  - Arlington County's Historic Preservation Office

#### Status:

- Prepared Project Approach
- Received Final Comments from FTA
- Prepare Coordination Letters for FTA



#### Thank You

### **QUESTIONS?**

www.alexandriava.gov/WestEndTransitway



### **Commission Updates**

Agenda Item #4



# 2014 Transportation Long Range Plan

Agenda Item #5



#### Transportation Projects List

 LRP- Unconstrained list of transportation projects, programs and studies

 Project Matrix – Constrained list of transportation projects for which full or partial funding has been identified

Projects will only appear on one list





 Project List – capital projects which are not funded (prioritized by the Transportation Commission)

2. Program List

3. Studies List



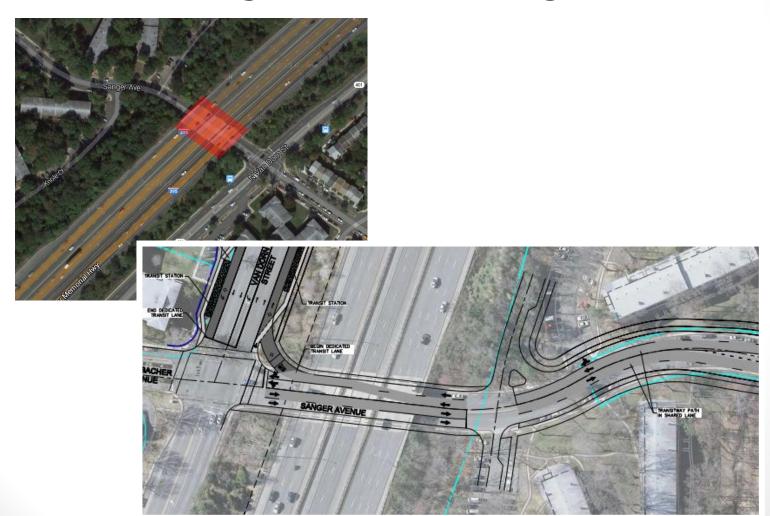
#### 2014 Proposed New Projects

- Sanger Avenue bridge
- Mt. Vernon / W. Glebe Rd. intersection improvements (previously listed in the Programs section)
- Holmes Run Trail at Morgan Street
- Eisenhower East Circulator (from DASH COA)
- Van Dorn Circulator (from DASH COA)
- Redesign intersection of Mt. Vernon Ave. at Four Mile Run



### New 2014 Project (22)

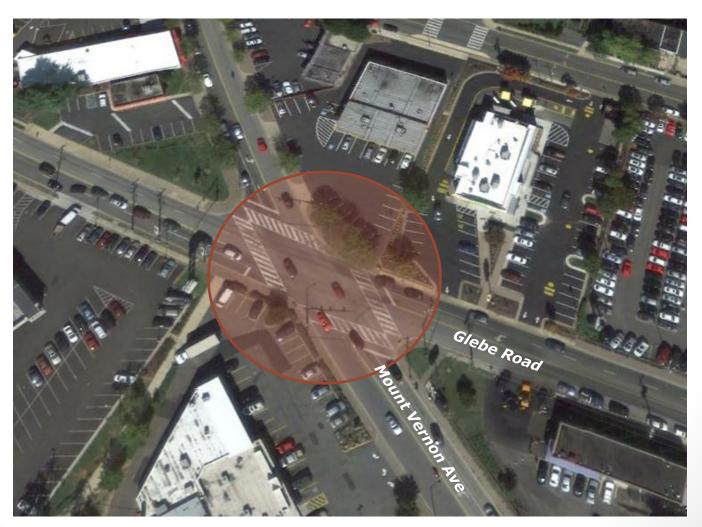
Sanger Avenue Bridge





### New 2014 Project (23)

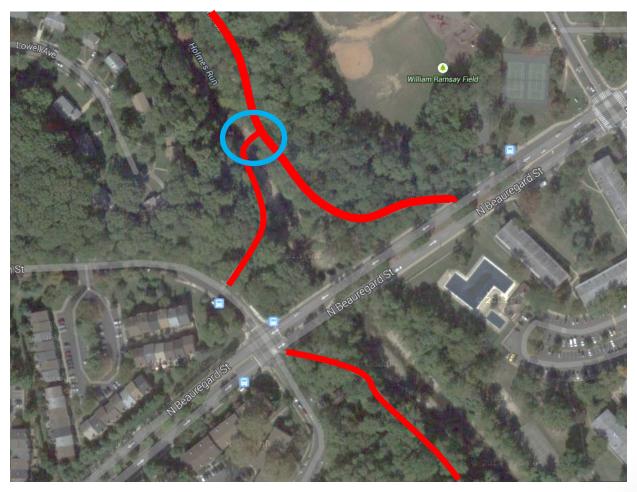
Mt. Vernon Ave at Glebe Road





#### New 2014 Project (24)

Holmes Run Trail at Morgan Street





#### New 2014 Project (25)

#### Eisenhower East Circulator





#### New 2014 Project (26)

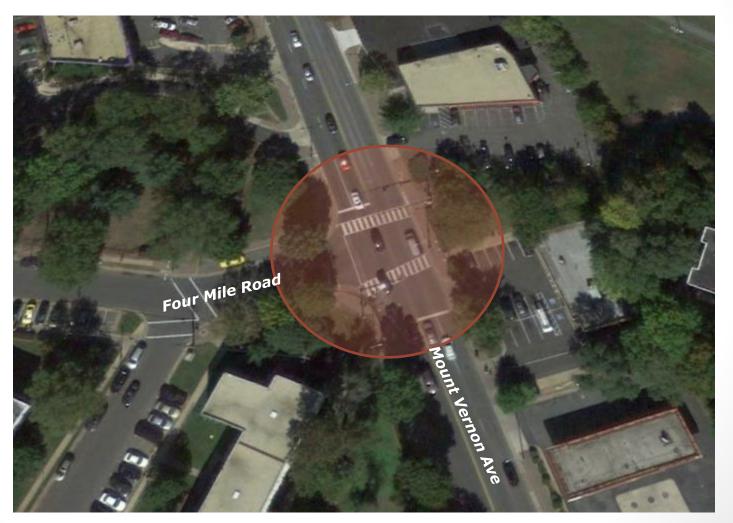
#### Van Dorn Circulator





#### New 2014 Project (27)

Mt. Vernon at Four Mile Road Intersection





#### 2014 - Studies Completed

- Edsall Road / S. Pickett Street Intersection
- Van Dorn Metrorail Station Access & Circulation Study
- Transitway Corridor A Circulator Study
- Braddock Metro parking requirements



#### 2014 – Programs

 Propose to remove the "Programs" category since the programs are now covered through the Complete Streets Program

#### 2014 Revised Draft Commission Rankings

2013	2014					
4*	1	Potomac Yard Intermodal Transit Center				
3	2	Glebe Road bridge and Four Mile Run Pedestrian Bridge				
2	3	Pedestrian/bicycle connection from Potomac Yard to Four Mile Run				
<u>NEW</u>	4	Mt. Vernon Ave at Glebe Rd Intersection Improvements				
4*	5	Van Dorn Street bridge widening				
11*	6	Prince Street/ Cameron Street bicycle facility				
7	7*	Corridor A Circulator transit service				
<u>NEW</u>	7*	Van Dorn Circulator Service				
1	9*	Royal Street Bikeway				
14	9*	Bradlee Transit Center				
11*	11	Eisenhower Avenue Metrorail Station platform extension				
9	12*	Commonwealth Avenue Non-motorized bridge				
<u>NEW</u>	12*	Sanger Avenue Bridge				
<u>NEW</u>	14	Eisenhower East Transit Circulator				
6	15	Bicycle parking at waterfront				
8	16	Library Lane extension				
13	17	Pedestrian improvements at King Street at waterfront				
<u>NEW</u>	18	Holmes Run Trail at Morgan Creek				
10	19	West End Transit Shop				
23	20	Edsall Road connector to Farrington Avenue and S. Pickett Street				
21	21*	South Van Dorn Street improvements at City Limits				
22	21*	Construct Elizabeth Lane extension				

<sup>\*</sup> Denotes a Tied Score



## 2014 Revised Draft Commission Rankings (Continued)



2013	2014	
19	23	I-395 Access to West End Town Center
15	24*	Van Dorn at Braddock Road intersection improvements
18	24*	New Road to Four Mile Run Park
16	26	Beauregard Street at West Braddock intersection improvements
17	27	Quaker Lane at Seminary Road/Janney's intersection improvement
20	28	Clermont interchange with I-95 and connection to Eisenhower Avenue

<sup>\*</sup> Denotes a Tied Score



#### Proposed LRP Schedule

July 23 Continue Screening of Projects

Draft LRP

Sept. 17 Public input

Adoption of LRP by Transportation Commission



#### Thank You

## **QUESTIONS?**



### **CMAQ/RSTP Update**

Agenda Item #6



#### CMAQ/RSTP

- Congestion Mitigation & Air Quality Program
  - Annual revenue: \$2.1 2.8M
  - Eligibility:
    - New/expansion projects that reduce emissions
    - Operating costs for first 3 years of new/expanded service
    - Project development (e.g., AA/EAs), preliminary engineering
    - Emphasis on hybrid replacements/retrofits
- Regional Surface Transportation Program
  - Annual revenue: \$1.0 1.45M
  - Eligibility:
    - Very flexible; funds projects that improve or preserve transportation infrastructure
    - Includes ITS, TDM, ADA, trails, transportation management, research, studies, transit capital, non-motorized, etc.



#### CMAQ/RSTP Distribution

- Federal Highways Administration funds passed through to VDOT
- City submits request to NVTA (early Fall)
- NVTA develops regional strawman with input from jurisdictions
- Regional strawman is submitted to VDOT for approval (Winter)
- VDOT incorporates into Six Year Improvement Program (Spring)
- Commonwealth Transportation Board approves final Six Year Improvement Program (Summer)

OF ALEXA
RGINI
WG18

\$600,000

\$320,000

\$100,000

\$1,250,000

\$0

\$0

\$500,000

\$0

\$4,670,000

City's FY2015-20 Submission								
	FY15	FY16	FY17	FY18	FY19	FY20		
DASH Bus Replacement/Rehab	\$3,250,000	\$2,100,000	\$2,870,000	\$2,160,000	\$1,950,000	\$1,400,000		
Transit Store	\$0	\$600,000	\$0	\$600,000	\$0	\$0		
Transit Analysis Study	\$0	\$500,000	\$0	\$0	\$0	\$500,000		

\$550,000

\$500,000

\$500,000

\$0

\$0

\$0

\$0

\$0

\$0

\$4,420,000

\$560,000

\$270,000

\$0

\$0

\$0

\$0

\$500,000

\$110,000

\$0

\$4,200,000

\$600,000

\$300,000

\$100,000

\$500,000

\$250,000

\$0

\$0

\$200,000

\$340,000

\$4,240,000

\$500,000

\$500,000

\$50,000

\$0

0

0

\$0

\$0

\$0

\$4,250,000

**Transportation Demand** 

**Transitway Enhancements** 

Van Dorn-Beauregard

Parking Ratio Study

**Parking Technologies** 

Pedestrian and Bicycle

Management

**Bike Sharing** 

Bike Parking

**Bicycle Facility** 

**Braddock Road** 

**Improvements** 

**Total** 

\$500,000

\$484,000

\$0

\$100,000

\$0

\$200,000

\$0

\$0

\$0

\$4,534,000



#### Modifications to Program

- Several external circumstances resulted in changes to the City's submitted program
  - Inability to transfer funds among programs within a given year
  - New agreement between FHWA and FTA regarding use of Highway funds for transit vehicles
  - New state funding availability
  - Expansion of use of TIP funds
  - Reduction in CMAQ funds from original estimates provided by the state

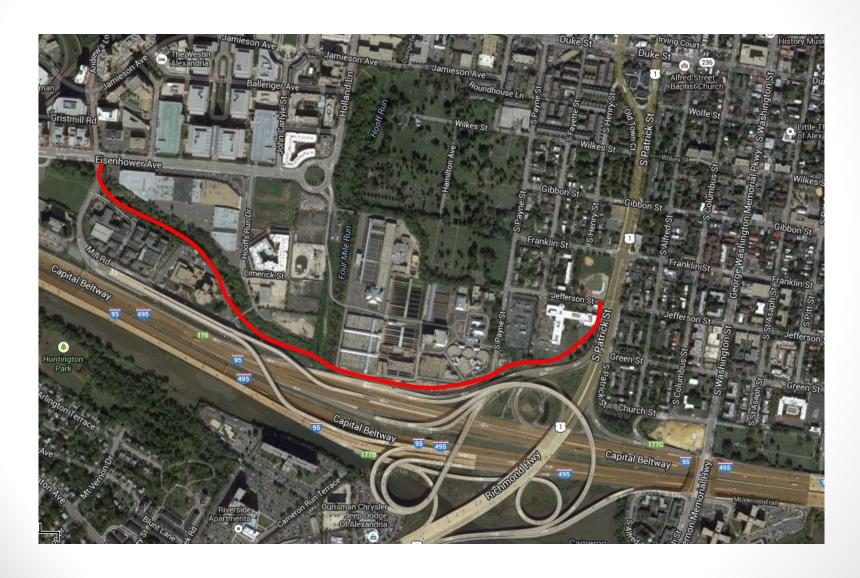


#### Modifications to Program

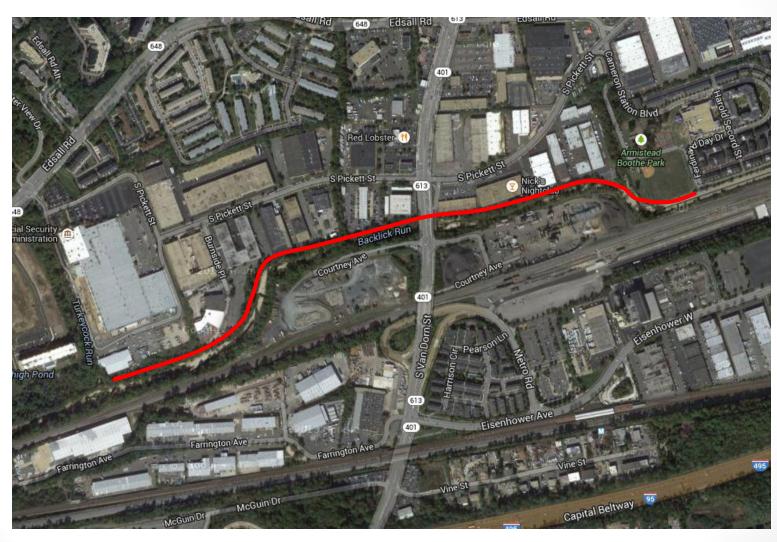
- During City's FY2015 CIP development process, staff:
  - Recommended using NVTA 30% funds for DASH buses instead of CMAQ
  - Identified other potential uses for CMAQ funds including
    - Backlick Run
    - Old Cameron Run
    - ITS Integration
- Staff is also seeking approval from NVTA to transfer funds to align program with City's FY2015-2020 submission



#### Old Cameron Run Trail











#### ITS Integration

- Design, deployment and upgrade of Intelligent Transportation Systems (ITS)
- Phase I is complete
  - Included installation of traffic surveillance cameras, a fiber optic communications network, and a transportation management center
- Phase II engineering is underway
  - Includes expanding the communications network and the installation of more cameras
- Phase III is expected to begin in FY 2015-16
  - Upgrading the traffic signal system equipment field equipment and further expansion of the communications network
- Phase IV is expected to begin in FY 2016-17
  - Installation of weather stations, flood monitoring equipment, pavement temperature sensors, etc.



# **Transportation Commission Structure**

Agenda Item #7

# Transportation Commission Structure



- Issue
  - Adequate representation of Commissioners for various committees and projects
- Potential Solution
  - Addition of two At-large citizen representatives (one west of Quaker Lane, one east of Quaker Lane)
- Implementation
  - Contact Council member to receive endorsement of an amendment to City code
  - Staff create amendment to City code
  - Council approval of City code amendment



#### Thank You

## **QUESTIONS?**